

JAN 11 2021

*Acknowledged in CC*

**REQUEST FOR AGENDA PLACEMENT FORM**

Submission Deadline - Tuesday, 12:00 PM before Court Dates

**SUBMITTED BY:** \_\_\_\_\_ **TODAY'S DATE:** December 29, 2020

**DEPARTMENT:** County Judge's Office

**SIGNATURE OF DEPARTMENT HEAD:** \_\_\_\_\_

**REQUESTED AGENDA DATE:** January 11, 2021

**SPECIFIC AGENDA WORDING:** Acknowledgement of the Johnson County  
Emergency Services District #1 Written Report of the District's Budget, Tax Rate  
and Debt Service for the Preceding Fiscal Year

**PERSON(S) TO PRESENT ITEM:** Tom Foster

**SUPPORT MATERIAL:** (Must enclose supporting documentation)

**TIME:** 5 min

**ACTION ITEM:**   X  

**WORKSHOP** \_\_\_\_\_

(Anticipated number of minutes needed to discuss item) **CONSENT:** \_\_\_\_\_

**EXECUTIVE:** \_\_\_\_\_

**STAFF NOTICE:**

**COUNTY ATTORNEY:** X

**IT DEPARTMENT:** \_\_\_\_\_

**AUDITOR:** \_\_\_\_\_

**PURCHASING DEPARTMENT:** \_\_\_\_\_

**PERSONNEL:** \_\_\_\_\_

**PUBLIC WORKS:** \_\_\_\_\_

**BUDGET COORDINATOR:** \_\_\_\_\_

**OTHER:** \_\_\_\_\_

\*\*\*\*\*This Section to be Completed by County Judge's Office\*\*\*\*\*

ASSIGNED AGENDA DATE: \_\_\_\_\_

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE: \_\_\_\_\_

COURT MEMBER APPROVAL \_\_\_\_\_ Date \_\_\_\_\_



# Johnson County ESD #1

January 11, 2021

Commissioners Court  
2 N. Main  
Cleburne, Texas 76033

Honorable Judge Harmon, County Judge

*This letter is respectfully submitted in compliance with the Health and Safety Code, Section 775.036 (a) (4) that each ESD Board should provide a written report no later than February 1 each year to Commissioners Court regarding the District's budget, tax rate and debt service.*

**ESD Annual Budget for FY 2020**

**Projected Revenue: \$4,753,481.02**

**Projected Expenditures: \$4,753,046.65**

*A large portion of the ESD budget is designated for distribution to the fire departments across the county, as they are the providers of fire protection through contractual obligation with the ESD. As with any organization, personnel cost is also a large portion of the budget. The ESD's personnel costs include Administration, Operation of Dispatch and two (2) full-time engine crews staffed Monday through Friday, 7am to 7pm.*

*The ESD did exceed our effective tax rate; our effective tax rate was \$0.056405/\$100 and we proposed and adopted a rate of \$0.060000/\$100.*

*Our financial condition is excellent and we currently have no debt.*

*Thank you for your support and encouragement over the past year. The ESD appreciates its relationship with the Commissioners Court and will enhance that relationship in 2020. If there are any questions about anything within this letter, or anything else regarding the ESD operations and practices, please let me know. I will be glad to report to a Commissioners Court meeting, or meet individually to discuss your concerns.*

Sincerely,

*Tom Foster*

Tom Foster, Executive Director

Johnson County ESD #1 Station 82  
10553 County Road 519  
Lillian, TX 76061

Johnson County ESD #1 Station 83  
2800 County Road 913  
Joshua, TX 76058

Send all correspondence to Administration Office:

2451 Service Drive, Cleburne, TX 76033 ♦ office (817) 556-2212 ♦ metro (817) 558-2230 ♦ fax (817) 556-2221  
[www.johnsoncountyfire.org](http://www.johnsoncountyfire.org)